F.O. 881 | 7681

SOMALILAND PROTECTORATE.

ESTIMATES, 1902-1903.

[Approved by the Secretary of State.]

ESTIMATED Revenue and Expen

Revenue.

No.		1902–1903.				1901–1902.			
		Rupees.	Sterling.			Rupees.	Sterling.		
			£	*s.*	*d.*		£	*s.*	*d.*
1	Customs duties	4,45,000	29,667	0	0	4,79,000	31,933	0	0
2	Port dues	4,500	300	0	0	4,000	267	0	0
3	Law and Justice	7,500	500	0	0	8,000	533	0	0
4	Postal	7,500	500	0	0	..	..		
5	Licences and taxes	2,400	160	0	0	..	..		
6	Miscellaneous	2,150	143	0	0	2,500	167	0	0
	Total revenue	4,69,050	31,270	0	0	4,93,500	32,900	0	0

PROTECTORATE.

diture for the Year 1902–1903.

Expenditure.

No.		1902–1903.				1901–1902.			
		Rupees.	Sterling.			Rupees.	Sterling.		
			£	*s.*	*d.*		£	*s.*	*d.*
1	Administration	72,451	4,831	0	0	79,571	5,304	0	0
2	Military	4,97,808	33,187	0	0	1,20,924	8,061	0	0
3	Civil police	28,576	1,905	0	0	42,350	2,824	0	0
4	Gaol	2,980	199	0	0	2,860	191	0	0
5	Customs	30,317	2,021	0	0	28,275	1,885	0	0
6	Treasury	10,055	670	0	0	5,880	393	0	0
7	Port and marine	6,924	461	0	0	5,644	376	0	0
8	Medical	23,712	1,580	0	0	15,166	1,010	0	0
9	Educational	1,750	117	0	0	1,750	117	0	0
10	Native Civil Administration	37,124	2,475	0	0	37,124	2,475	0	0
11	Public works	70,470	4,698	0	0	72,305	4,820	0	0
12	Transport	18,334	1,222	0	0	18,224	1,215	0	0
13	Audit	2,730	182	0	0	4,500	300	0	0
14	Conservancy	4,148	277	0	0	4,174	278	0	0
15	Post and telegraphs	17,745	1,183	0	0	12,865	858	0	0
16	Refunds	..	..			12,000	800	0	0
17	Printing and stationery	4,500	300	0	0	4,000	266	0	0
18	Bombay Agency	750	50	0	0	750	50	0	0
19	Leave and Pension contribution	10,500	700	0	0	9,000	600	0	0
20	Miscellaneous	12,750	850	0	0	8,500	566	0	0
	Total expenditure	8,53,624	56,908	0	0	4,85,862	32,389	0	0

	£
Expenditure	56,908
Revenue	31,270
Deficit	25,638

HEADS OF REVENUE.

Schedule No. 1.

Customs Duties.

Item.	Budget Estimate, 1902–1903.		Sanctioned Estimate, 1901–1902.	
	Rupees.	Sterling.	Rupees.	Sterling.
		£ s. d.		£ s. d.
Imports—				
Zeyla	70,000		90,000	
Berbera and Bulhar	2,10,000		2,10,000	
	2,80,000	18,667 0 0	3,00,000	20,000 0 0
Exports—				
Zeyla	25,000		39,000	
Berbera and Bulhar	95,000		95,000	
	1,20,000	8,000 0 0	1,34,000	8,933 0 0
Customs at Hais and Mait (6 months)	3,500		3,500	
	3,500	233 0 0	3,500	233 0 0
Zariba—				
Berbera and Bulhar	40,000		40,000	
	40,000	2,667 0 0	40,000	2,667 0 0
Sale of pass notes and other receipts—				
Zeyla	400		500	
Berbera and Bulhar	1,100		1,000	
	1,500	100 0 0	1,500	100 0 0
Total, Customs Duties	4,45,000	29,667 0 0	4,79,000	31,933 0 0

Schedule No. 2.

Port Dues.

Passenger-boat licences, cargo-boat licences, and port dues—				
Zeyla	500		1,000	
Berbera and Bulhar	4,000		3,000	
Total, Port Dues	4,500	300 0 0	4,000	267 0 0

Schedule No. 3.

Law and Justice.

Court fees and fines—				
Zeyla	2,000		3,000	
Berbera and Bulhar	5,500		5,000	
Total, Law and Justice	7,500	500 0 0	8,000	533 0 0

Schedule No. 4.

POSTAL.

Item.	Budget Estimate, 1902–1903.		Sanctioned Estimate, 1901–1902.	
	Rupees.	Sterling.	Rupees.	Sterling.
		£ s. d.		£ s. d.
Sale of postage stamps..	7,500	500 0 0	..	..
Total, Postal	7,500	500 0 0	..	..

Schedule No. 5.

LICENCES AND TAXES.

Game licences	1,500	100	0	0	..	..
Gun, liquor, and other licences	150	10	0	0	..	..
Stamp duties..	750	50	0	0	..	..
Total, Licences and Taxes	2,400	160	0	0	..	..

Schedule No. 6.

MISCELLANEOUS RECEIPTS.

Miscellaneous receipts—								
Zeyla	150				200			
Berbera and Bulhar	1,500				1,800			
	1,650	110	0	0	2,000	134	0	0
Interest on deposits in the National Bank of India (Limited), Aden	500	33	0	0	500	33	0	0
Total, Miscellaneous Receipts ..	2,150	143	0	0	2,500	167	0	0

HEADS OF EXPENDITURE.

Schedule No. 1.

ADMINISTRATION.

Item.	Budget Estimate, 1902–1903.				Sanctioned Estimate, 1901–1902.			
	Rupees.	Sterling.			Rupees.	Sterling.		
		£	*s.*	*d.*		£	*s.*	*d.*
Personal emoluments—								
Staff—								
Consul-General	22,500	1,500	0	0	22,500	1,500	0	0
Consul, Zeyla	9,750	650	0	0	9,750	650	0	0
Vice-Consul, Berbera, rising by biennial increments of 25*l.* to 575*l.*	8,060	537	0	0	7,875	525	0	0
Ditto, local allowance	1,500	100	0	0	1,500	100	0	0
District Officer, Bulhar, 300*l.* by 12*l.* 10*s.* to 350*l.*	5,250	350	0	0	5,250	350	0	0
2 Assistant District Officers at 250*l.* each ..	7,500	500	0	0	7,500	500	0	0
Deputy District Officer and Registrar, Berbera..	3,000	200	0	0	3,000	200	0	0
	57,560	3,837	0	0	57,375	3,825	0	0
Subordinate staff—								
Consul-General's office—								
1 head clerk at 150–10–200 rupees ..	2,100				1,980			
1 head accountant at 250 rupees	..				*3,000*			
1 clerk at 75 rupees	900				900			
1 dragoman at 100 rupees	1,200				1,200			
1 ditto at 75 rupees	900				900			
3 peons at 15 rupees each	540				540			
Other charges—								
Contingencies	500				500			
	6,140	409	0	0	9,020	601	0	0
Personal emoluments—								
Consul's office, Zeyla—								
1 head clerk at 100–5–125 rupees	1,240				1,800			
*1 clerk at 75–5–100 rupees .. ..

ADMINISTRATION—*continued.*

Item.	Budget Estimate, 1902–1903.			Sanctioned Estimate, 1901–1902.			
	Rupees.	Sterling.		Rupees.	Sterling.		
		£	*s. d.*		£	*s. d.*	
Brought forward	70,816	4,721	0 0	75,096	5,006	0	0
Personal emoluments							
District office, Bulhar—							
1 clerk at 50–5–75 rupees	735			675			
Ditto, allowance for Registrar's duties at 20 rupees	240			240			
1 interpreter at 30 rupees	360			360			
Other charges—							
Water supply	200			200			
Contingencies	100			..			
	1,635	110	0 0	1,475	199	0	0
Gratuity to special accountant, including passage from and to England and incidental charges	..	..		*3,000*	*200*	*0*	*0*
Total, Administration	72,451	4,831	0 0	79,571	5,304	0	0

Schedule No. **2.**

MILITARY.

Item.	Budget Estimate, 1902-1903.			Sanctioned Estimate, 1901–1902.			
	Rupees.	Sterling.		Rupees.	Sterling.		
		£	*s. d.*		£	*s. d.*	
(1.) 6th Battalion (Somaliland) King's African Rifles—							
British officers—							
1 Commandant	..	900	0 0				
1 Adjutant and Quartermaster	..	600	0 0				
3 Company Commanders at 500*l.* each ..	..	1,500	0 0				
4 Subalterns at 400*l.* each	..	1,600	0 0				
Passages	..	200	0 0				
	72,000	4,800	0 0				
Camel Corps (*Somalis*)—							
1 ressaldar at 150 rupees	1,800						
1 jemadar at 100 rupees	1,200						
4 duffedars at 30 rupees each	1,440						
4 naicks at 22 rupees each	1,056						
2 buglers at 20 rupees each	480						
88 sowars at 19 rupees each	20,064						
	26,040	1,736	0 0				
N.B.—All rates include 2 rupees sinking fund for purchase of camels by the men.							
Allowances—							
1 salutri at 43 rupees	516						
1 pay havildar at 5 rupees	60						
	576	38	0 0				
Other charges—							
Clothing for 100 men	2,000						
Rations for 100 men at 6 rupees each ..	7,200						
Feeding charges for 110 camels (10 spare) at 15 rupees each	19,800						
Purchase of camels to replace losses	3,750						
Contingencies and petty supplies, inclusive of passage of one Indian jemadar	884						
	33,634	2,242	0 0				
Carried forward	1,32,250	8,816	0 0				

MILITARY—*continued.*

Item.	Budget Estimate, 1902–1903.		Sanctioned Estimate, 1901–1902.	
	Rupees.	Sterling.	Rupees.	Sterling.
		£ s. d.		£ s. d.
Brought forward	1,32,250	8,816 0 0		
Infantry (Somalis)—				
3 companies of 125 each—				
3 jemadars at 40 rupees each	1,440			
15 havildars at 27 rupees each	4,860			
1 bugle major at 27 rupees	324			
15 naicks at 19 rupees each	3,420			
5 buglers at 17 rupees each	1,020			
336 sepoys at 16 rupees each	64,512			
375	75,576	5,038 0 0		
Allowances—				
3 pay havildars at 5 rupees each	180	12 0 0		
Other charges—				
Clothing for 375 men	6,000			
Rations for 375 men at 6 rupees each ..	27.000			
Contingencies and petty supplies, including repairs of mounted infantry saddles	1.200			
	34,200	2,280 0 0		
		7,330 0 0		
Militia (Somali Infantry)—				
375 infantry at 1 rupee retaining fee each ..	4,500			
125 mounted infantry at 1·8 rupee retaining fee each	2,150			
Cost of training (1 month)	8,850			
	15,500	1,034 0 0		
Military transport—				
Upkeep of 300 camels and saddles, &c.—				
1 jemadar of transport at 40 rupees	480			
3 havildars at 30 rupees each	1,080			
3 naicks at 25 rupees each..	900			
45 drivers (armed) at 16 rupees each.. ..	8,640			
	11,100	740 0 0		
Allowances—				
To extra men working inland (rations) ..	1,200			
4 local blacksmiths at 4 rupees each	192			
	1,392	93 0 0		
Other charges—				
Contingencies—upkeep of saddles, ropes, &c. ..	1,500	100 0 0		
		933 0 0		
Medical—				
1 Lieutenant, R.A.M.C., at 400*l.*	6,000			
2 hospital assistants at 100 rupees each.. ..	2,400			
1 „ servant at 20 rupees	240			
3 „ servants at 15 rupees each	540			
Medicine and contingencies	600			
	9,780	652 0 0		
Armourers' establishment—				
1 armourer (Indian) at 80 rupees	960			
1 assistant armourer (Somali) at 25 rupees ..	300			
3 men's rations at 14 rupees each	168			
Petty supplies, contingencies (including passage for 1 Indian), and tools	292			
	1,720	115 0 0		
Office establishment—				
1 head clerk at 100 rupees, rising to 150 rupees ..	1,200			
1 head clerk at 60 rupees, rising to 70 rupees ..	720			
Commandant's office and stationery	380			
	2,300	153 0 0		
Carried forward	2,85,498	19,033 0 0		

MILITARY—*continued.*

Item.	Budget Estimate, 1902–1903.			Sanctioned Estimate, 1901–1902.			
	Rupees.	Sterling.			Rupees.	Sterling.	
		£	*s.*	*d.*		£	*s.* 6.
Brought forward	2,85,498	19,033	0	0			
Miscellaneous allowances—							
To 50 infantry for care and grazing of 175 ponies at 2 rupees each	1,200						
1 head-quarter interpreter and ration clerk at 45 rupees	540						
3 company interpreters and assistant clerk at 15 rupees each 1 interpreter for medical officers at 15 rupees ..	720						
	2,460	164	0	0			
Initial charges—							
Arms and storehouses at Fort Burao	3,750	250	0	0			
Officer' tents	2,250	150	0	0			
Snider rifles and ammunition	3,750	250	0	0			
	9,750	650	0	0			
Total, Military Force	2,97,708	19,847	0	0			
(2.) Extraordinary expenditure in connection with military operations against the Mullah, including pay of extra men, passages of officers, purchase of guns, rifles, ammunition, freight, &c.	1,50,000	10,000	0	0			
(3.) Military police—							
Commandant					9,000	600	0 0
Adjutant and Quartermaster					6,000	400	0 0
1 clerk at 60–5–75 rupees					720	48	0 0
Commandant's office and stationery					300	20	0 0
					16,020	1,068	0 0
Camel Corps—							
Zeyla—							
1 jemadar at 30 rupees					360		
1 duffedar at 25 rupees					300		
1 naik at 22 rupees					264		
1 lance-naik at 20 rupees					240		
12 sowars at 20 rupees each					2,880		
9 ditto at 17 rupees each					1,836		
Feeding of 27 camels (2 spare) at 15 rupees each ..					4,860		
Clothing for 25 men					450		
Outpost duty and ration allowance					1,000		
Petty supplies and contingencies					200		
					12,390	826	0 0
Berbera and Bulhar—							
1 ressaldar at 90 rupees					1,080		
1 jemadar at 40 rupees					480		
4 duffedars at 25 rupees each					1,200		
3 naiks at 22 rupees each					792		
3 lance-naiks at 20 rupees each					720		
28 sowars at 17 rupees each					5,712		
25 ditto at 20 rupees each					6,000		
Feeding of 70 camels (5 spare) at 15 rupees each					12,600		
Clothing for 65 men					1,170		
Outpost duty and ration allowance					4,000		
Contingencies and petty supplies					400		
Allowance to 1 clerk					60		
					34,214	2,281	0 0
Carried forward	4,47,708	29,847	0	0	62,624	4,175	0 0

MILITARY—*continued.*

Item.	Budget Estimate, 1902–1903.		Sanctioned Estimate, 1901–1902.	
	Rupees.	Sterling.	Rupees.	Sterling.
		£ s. d.		£ s. d.
Brought forward	4,47,708	29,847 0 0	62,624	4,175 0 0
Foot police—				
Zeyla—				
1 jemadar at 45 rupees	540		540	
1 havildar at 27 rupees	324		324	
1 ditto at 24 rupees	288		288	
3 naiks at 20 rupees each	720		720	
18 sepoys at 18 rupees each	3,888		3,888	
21 ditto at 16 rupees each	4,032		4,032	
1 jemadar at 45 rupees	540		..	
3 havildars at 20 rupees each	720		..	
2 ditto at 18 rupees each	432		..	
3 naiks at 16 rupees each	576		..	
37 sepoys at 14 rupees each	6,216		..	
1 clerk at 35–5–50 rupees	420		..	
Other charges—				
Clothing	1,700		810	
Outpost duty and ration allowance	600		300	
Contingencies and petty supplies	400		250	
Allowance to 2 sepoy clerks	120		180	
Ditto to 2 drill instructors	60		..	
	21,576	1,438 0 0	11,332	755 0 0
Berbera and Bulhar—				
1 jemadar at 50 rupees	600			
1 ditto at 40 rupees	480		480	
1 ditto at 35 rupees	420		420	
4 havildars at 20 rupees each	960		648	
6 ditto at 18 rupees each	1,296		576	
8 naiks at 16 rupees each	1,536		1,200	
24 sepoys at 15 rupees each	4,320		3,456	
38 ditto at 14 rupees each	6,384		2,496	
33 ditto at 13 rupees each	5,148		5,040	
1 clerk at 60–5–75 rupees	720		..	
Other charges—				
Clothing	1,800		1,224	
Outpost duty and ration allowance	1,000		4,000	
Contingencies and petty supplies	500		400	
Allowances to 2 sepoy clerks at 5 rupees ..	240		60	
Ditto to 2 drill instructors at Bulhar and Karam	120		..	
Difference of pay to men on old scale.. ..	500		..	
Arms, ammunition, and accoutrements ..	1,700		..	
Water at Bulhar and Karam	800		..	
	28,524	1,902 0 0	20,000	1,333 0 0
50 Indian infantry—				
1 first-class havildar at 27 rupees	..		324	
1 second-class ditto at 24 rupees	..		288	
3 naiks at 20 rupees each	..		720	
1 bugler at 18 rupees	..		216	
44 sepoys at 16 rupees each	..		8,448	
Allowance to pay-havildar	..		60	
Good-conduct bonus at 20 rupees per man per annum	..		1,000	
Free rations at 7·4 rupees	..		4,350	
Passages of 35 recruits from India	..		1,750	
Passages for return of invalids	..		200	
Passage and travelling expenses of an officer deputed to recruit men in the Punjaub	..		900	
Deputation allowance to above officer	..		300	
Postal concessions	..		162	
			18,718	1,248 0 0
Carried forward	4,97,808	33,187 0 0	1,12,674	7,501 0 0

MILITARY—*continued.*

Item.	Budget Estimate, 1902–1903.		Sanctioned Estimate, 1901–1902.	
	Rupees.	Sterling.	Rupees.	Sterling.
		£ s. d.		£ s. d.
Brought forward	4,97,808	33,187 0 0	1,12,674	7,501 0 0
200 Militia—*				
Mounted infantry (50)—				
1 jemadar at 40 rupees	..		40	
2 duffedars at 30 rupees each	..		60	
2 naiks at 25 rupees each	..		50	
2 lance-naiks at 22 rupees each	..		44	
43 sowars at 20 rupees each	..		860	
Good conduct pay at 1 rupee per man ..	..		50	
Retaining fees for 11 months at 5 rupees, 2 rupees, and 1 rupee	..		616	
Rations for 1 month's training	..		300	
Contingencies and petty supplies	..		500	
			2,520	168 0 0
Infantry—				
1 jemadar at 40 rupees	..		40	
1 ditto at 35 rupees	..		35	
3 havildars at 22 rupees each	..		66	
2 ditto at 20 rupees each			40	
5 naiks at 18 rupees each	..		90	
6 lance-naiks at 13 rupees each	..		78	
132 sepoys at 12 rupees each	..		1,584	
Good-conduct pay at 1 rupee	..		150	
Retaining fees for 11 months at 5 rupees, 3 rupees, and 1 rupee			1,573	
Rations for 1 month	..		900	
Contingencies and petty supplies	..		300	
Upkeep of transport and stores	..		874	
			5,730	382 0 0
Total, Military	4,97,808	33,187 0 0	1,20,924	8,061 0 0

* One month's pay during training.

Schedule No. 3.

CIVIL POLICE.

Item.	Budget Estimate, 1902–1903.		Sanctioned Estimate, 1901–1902.	
	Rupees.	Sterling.	Rupees	Sterling.
		£ s d.		£ s. d.
Civil Police—				
Berbera and Bulhar—				
Personal emoluments—				
1 jemadar at 45 rupees	..		540	
1 ditto at 40 rupees	480		480	
2 duffadars at 25 rupees each	600		840	
4 havildars at 20 rupees each	..		*960*	
6 ditto at 18 rupees each	..		*1,296*	
3 naiks at 22 rupees each	792		1,536	
30 sowars at 20 rupees each	7,200		5,040	
44 ditto at 14 rupees each	..		*7,392*	
43 ditto at 13 rupees each	..		*6,708*	
Allowance to sowar clerk at 5 rupees ..	60		240	
Ditto to 2 drill instructors at 5 rupees each ..	..		120	
Difference of pay to men on old scale ..	..		500	
Other charges—				
Clothing	540		1,600	
Water at Bulhar and Karam	..		*800*	
Outpost duty and ration allowance	600		1,800	
Contingencies and petty supplies	200		500	
Feeding of 40 camels at 15 rupees each ..	7,200		..	
Arms, ammunition, and accoutrements ..	550		..	
	18,222	1,215 0 0	30,352	2,024 0 0
Zeyla—				
Personal emoluments—				
1 jemadar at 35 rupees	420		540	
1 duffadar at 25 rupees	300		720	
2 ditto at 18 rupees each	..		432	
3 naiks at 16 rupees each	..		576	
14 sowars at 20 rupees each	3,360		6,216	
1 police clerk at 30 rupees	..		360	
Allowance to 2 drill instructors	..		60	
Other charges—				
Clothing	240		600	
Outpost duty and ration allowance	600		500	
Contingencies and petty supplies	100		200	
Feeding of 18 camels at 15 rupees each ..	3,240		..	
Arms, ammunition, and accoutrements ..	300		..	
	8,560	571 0 0	10,204	681 0 0
Hais and Mait (6 months)—				
Personal emoluments—				
2 jemadars at 30 rupees each	360		360	
4 sepoys at 15 rupees each ..	360		360	
8 ditto at 13 rupees each	624		624	
Other charges—				
Clothing	150		150	
Water, contingencies, and reliefs	300		300	
	1,794	119 0 0	1,794	119 0 0
Total, Civil Police	28,576	1,905 0 0	42,350	2,824 0 0

Schedule No. 4.

GAOL.

Item.	Budget Estimate, 1902–1903.		Sanctioned Estimate, 1901–1902.	
	Rupees.	Sterling.	Rupees.	Sterling
		£ s. d.		£ s. d.
Zeyla—				
Maintenance of prisoners	500		500	
Contingencies	50		50	
Berbera and Bulhar—				
1 gaoler at 40 rupees	480		360	
Maintenance of criminal prisoners	1,800		1,800	
Contingencies	150		150	
Total, Gaol	2,980	199 0 0	2,860	191 0 0

Schedule No. 5.

CUSTOMS.

Personal emoluments—				
Chief of Customs at 300*l.*	4,500	300 0 0	3,600	240 0 0
Subordinate staff—				
Berbera and Bulhar—				
1 Superintendent at 100–5–125 rupees ..	1,200		1,200	
1 Deputy ditto, Bulhar, at 75–5–100 rupees ..	900		..	
2 ditto at Hais and Mait at 75 rupees (each for 6 months)	900		900	
1 clerk at 50–5–75 rupees	900		900	
1 ditto at 50–5–75 rupees	745		685	
1 head peon at 20 rupees..	240		240	
7 peons at 15 rupees each	1,260		1,260	
2 arms peons at 20 rupees each	480		480	
Other charges—				
Clothing	80		..	
Contingencies	300		350	
	7,005	467 0 0	6,015	401 0 0
Zariba—				
Personal emoluments—				
1 collector at 70 rupees	840		840	
2 vernacular clerks at 25 rupees each ..	600		600	
1 clerk, Bulhar, at 30–2–40 rupees	392		370	
1 weighing man at 15–1–20 rupees	240		240	
2 ditto at 15 rupees each	360		360	
1 head peon at 17 rupees	204		204	
1 peon at 15 rupees	180		180	
1 ditto, Bulhar, at 15 rupees	180		180	
1 sweeper at 15 rupees	180		180	
Other charges—				
Contingencies	200		200	
Fixed payment to Ayed Ahmed as compensation for loss of their brokerage rights in Berbera	10,000		10,000	
	13,376	892 0 0	13,354	890 0 0
Carried forward	24,881	1,659 0 0	22,969	1,531 0 0

CUSTOMS—*continued.*

Item.	Budget Estimate, 1902–1903.		Sanctioned Estimate, 1901–1902.	
	Rupees.	Sterling.	Rupees.	Sterling.
		£ s. d.		£ s. d.
Brought forward	24,881	1,659 0 0	22,969	1,531 0 0
Zeyla—				
Personal emoluments—				
Subordinate staff—				
1 Superintendent at 200 rupees	2,400		2,400	
1 clerk at 50–5–75 rupees	760		800	
1 ditto at 35 rupees	420		360	
1 ditto at 30 rupees	360		360	
1 collector of live-stock at 21 rupees ..	252		252	
1 head peon at 17–1–20 rupees	240		240	
2 arms peons at 15 rupees each	360		360	
2 peons at 15 rupees each	360		360	
Other charges—				
Contingencies	234		174	
Clothing..	50		..	
	5,436	362 0 0	5,306	354 0 0
Total, Customs	30,317	2,021 0 0	28,275	1,885 0 0

Schedule No. 6.

TREASURY.

Personal emoluments—				
Chief Accountant at 300-25–425*l.*	4,620	308 0 0	..	
Subordinate staff—				
1 accountant at 175–10–215 rupees*	2,460		2,340	
1 cashier at 125 rupees*	1,500		1,500	
1 bookkeeper at 100–5–125 rupees*	1,235		1,800	
1 peon at 20 rupees*	240		240	
	5,435	362 0 0		
Total, Treasury	10,055	670 0 0	5,880	393 0 0

* Transferred from "Administration."

Schedule No. 7.

PORT AND MARINE.

Berbera and Bulhar—				
Personal emoluments—				
1 harbour-master at 50 rupees	600	40 0 0	600	40 0 0
Water police—				
1 havildar at 20 rupees	240		240	
1 naik at 18 rupees	216		216	
2 constables at 16 rupees each	384		384	
2 ditto at 15 rupees each..	360		360	
2 ditto at 13 rupees each..	312		312	
	1,512	101 0 0	1,512	101 0 0
Carried forward	2,112	141 0 0	2,112	141 0 0

PORT AND MARINE—*continued.*

Item.	Budget Estimate, 1902–1903.				Sanctioned Estimate, 1901–1902.			
	Rupees.	Sterling.			Rupees.	Sterling.		
		£	*s.*	*d.*		£	*s.*	*d.*
Brought forward	2,112	141	0	0	2,112	141	0	0
Berbera and Bulhar—*continued*—								
Personal emoluments—*continued*—								
Lighthouse establishment—								
1 tindal at 25–1–28 rupees	315				336			
1 lascar at 20–1–23 rupees	255				276			
1 ditto at 17–1–20 rupees	219				227			
1 ditto at 14–1–17 rupees	183				203			
1 ditto at 15 rupees	180				180			
	1,152	77	0	0	1,222	81	0	0
Other charges—								
Contingencies and supplies for lights	800				800			
Purchase of boat	1,350				..			
Upkeep and repairs to boats	50				50			
	2,200	146	0	0	850	57	0	0
Zeyla—								
Personal emoluments—								
1 havildar, water police, at 20 rupees ..	240				240			
4 water policemen at 15 rupees each	720				720			
Other charges—								
Upkeep and repairs to boats	50				50			
Laying and repairing buoys	300				300			
Petty supplies and contingencies	150				150			
	1,460	97	0	0	1,460	97	0	0
Total, Port and Marine	6,924	461	0	0	5,644	376	0	0

Schedule No. 8.

MEDICAL.

Personal emoluments—								
Medical officer	5,250	350	0	0	5,250	350	0	0
Ditto	5,250	350	0	0				
Subordinate staff—								
Berbera and Bulhar—								
2 hospital assistants at 100 rupees each ..	2,400				2,520			
1 vaccinator at 25 rupees	300				300			
1 compounder at 20 rupees	240				180			
1 ditto at 12 rupees	144				144			
1 dresser at 12 rupees	144				144			
3 servants at 8 rupees each	288				192			
1 cook at 6 rupees	72				72			
1 washerman at 8 rupees	96				96			
1 peon at 13 rupees	156				156			
1 sweeper at 13 rupees	156				..			
Other charges—								
Medicines	800				800			
Contingencies and epidemic charges	600				500			
Purchase of instruments	1,500				..			
Feeding of patients	1,000				..			
House rent for hospital assistant, Bulhar ..	..				*96*			
	7,896	526	0	0	5,200	346	0	0
Zeyla—								
Personal emoluments—								
1 assistant surgeon at 300 rupees	3,600				3,000			
1 vaccinator at 25 rupees	300				300			
1 compounder at 15 rupees	180				180			
1 servant at 8 rupees	96				96			
Other charges—								
Medicines	500				500			
Contingencies and epidemic charges	400				400			
House rent for assistant surgeon	240				240			
	5,316	354	0	0	4,716	314	0	0
Total, Medical	23,712	1,580	0	0	15,166	1,010	0	0

Schedule No. 9.

EDUCATIONAL.

Item.	Budget Estimate, 1902–1903.		Sanctioned Estimate, 1901–1902.	
	Rupees.	Sterling.	Rupees.	Sterling.
		£ s. d.		£ s. d.
Personal emoluments—				
Berbera and Bulhar—				
1 schoolmaster at 40 rupees..	480		480	
1 ditto (Bulhar) at 30 rupees	360		360	
Contingencies	150		150	
	990	66 0 0	990	66 0 0
Zeyla—				
1 schoolmaster at 35 rupees..	420		420	
Rent for schoolroom	240		240	
Contingencies	100		100	
	760	51 0 0	760	51 0 0
Total, Educational	1,750	117 0 0	1,750	117 0 0

Schedule No. 10.

NATIVE CIVIL ADMINISTRATION.

Berbera and Bulhar—				
Personal emoluments—				
Stipend to Warsangli Sultan	270		270	
66 akils at 30, 25, 20, and 10 rupees ..	17,040		17,040	
2 Cadis at 20 rupees each	480		480	
8 custodians of flag ports at 10 rupees each ..	960		960	
Other charges—				
Maintenance of political prisoners	1,200		1,200	
Durbar presents and secret-service money—				
Consulate-General	1,200		1,200	
Vice-Consulate	1,000		1,000	
	22,150	1,476 0 0	22,150	1,476 0 0
Zeyla—				
Personal emoluments—				
49 akils at 20 and 10 rupees	11,760		11,760	
1 Cadi at 50 rupees	600		600	
1 muezzin at 5 rupees	60		60	
1 keeper of Sheikhs tomb at 5 rupees ..	60		60	
1 representative of the family of Seyyid at 6 rupees	72		72	
1 pensioner at 4 rupees	48		48	
1 servant at 2 rupees	24		24	
Other charges—				
Maintenance of political prisoners	400		400	
Durbar presents and secret-service money ..	1,200		1,200	
Entertainment of natives of consequence ..	750		750	
	14,974	999 0 0	14,974	999 0 0
Total, Native Civil Administration ..	37,124	2,475 0 0	37,124	2,475 0 0

Schedule No. 11.

PUBLIC WORKS.

Item.	Budget Estimate, 1902–1903.		Sanctioned Estimate, 1901–1902.	
	Rupees.	Sterling.	Rupees.	Sterling.
		£ s. d.		£ s. d.
Berbera and Bulhar—				
Personal emoluments—				
1 head artificer at 70 rupees	840		840	
1 assistant ditto at 20 rupees	240		240	
1 carpenter at 40 rupees	480		420	
1 mason at 35 rupees	420		360	
1 head turncock at 45 rupees	540		540	
1 assistant ditto at 12 rupees	144		144	
1 turncock at 20 rupees	240		240	
Other charges—				
Purchase of tools	200		300	
Contingencies	150		150	
	3,254	217 0 0	3,234	215 0 0
Zeyla—				
Personal emoluments—				
1 clerk at 20 rupees	240		240	
1 camelman at 18 rupees	216		216	
Other charges—				
Supply of water at rupees 1 : 8 : 6 per 100 gallons	4,100		4,100	
Keep of two camels	360		360	
Contingencies and petty supplies	300		..	
	5,216	348 0 0	4,916	328 0 0
Personal emoluments—				
1 overseer at 200 rupees	2,400		2,400	
Horse allowance at 30 rupees	360		360	
1 sub-overseer at 75 rupees	900		..	
1 clerk and storekeeper at 70 rupees	840		840	
2 peons at 15 rupees each	360		360	
Consulting fees at 100*l.* per annum	1,500		1,500	
	6,360	424 0 0	5,460	364 0 0
Other charges—				
Petty works and repairs	16,340		14,540	
Furniture for Vice-Consul's house	..		*375*	
Ditto for district officer's house, Bulhar	..		*200*	
Provision for one house	..		*12,000*	
Furniture	2,000		2,700	
Repairs to main water supply at Berbera ..	2,000		2,000	
Scheme for boring for water at Zeyla	18,000		18,000	
Additional police lines	3,000		8,880	
New quarters for chief of customs	8,000		..	
Extension of water supply at Dubar	3,000		..	
Improving drainage system at Berbera	1,500		..	
New weighing zariba at Bulhar	1,800		..	
	55,640	3,709 0 0	58,695	3,913 0 0
Total, Public Works	70,470	4,698 0 0	72,305	4,820 0 0

Schedule No. 12.

TRANSPORT.

Item.	Budget Estimate, 1902–1903. Rupees.	Budget Estimate, 1902–1903. Sterling.	Sanctioned Estimate, 1901–1902. Rupees.	Sanctioned Estimate, 1901–1902. Sterling.
		£ s. d.		£ s. d
Personal emoluments—				
1 Headman transport at 35 rupees	420		420	
Travellers' rest-house, Berbera—				
1 messman at 30 rupees	360		360	
1 hamal at 12 rupees	144		144	
1 clerk at 30 rupees..	360		..	
Other charges—				
Passages of officers joining appointments ..	2,000		2,000	
Ditto travelling on leave	5,250		1,750	
*Chartering of local steamer for inspection purposes	1,500		1,500	
Touring	7,500		10,000	
Purchase and repair of tents	750		1,500	
Purchase of transport animals..	..		*500*	
Contingencies	50		50	
Total, Transport	18,334	1,222 0 0	18,224	1,215 0 0

* Transferred from "Communications and Telegrams."

Schedule No. 13.

AUDIT.

Personal emoluments—											
Local auditor at 350*l.* (for three months)	..	..		77	0	0	2,500		167	0	0
Other charges—											
Travelling expenses and incidents	..	..	..	30	0	0	500	}			
Expenses of audit in London ..	..	..	..	25	0	0	750	}	133	0	0
Passages to and from Mombasa	..	..	..	50	0	0	750	}			
Total, Audit		..	..	182	0	0	4,500		300	0	0

Schedule No. 14.

CONSERVANCY.

Personal emoluments—											
Berbera and Bulhar—											
1 mucaddum of sweepers at 22 rupees	..	..					264				
1 peon at 17 rupees	..		204				204				
9 sweepers at 15 rupees each ..	..		1,620				1,032				
Other charges—											
Contingencies	..		200				350				
			2,024	135	0	0	1,850		123	0	0
Personal emoluments—											
Zeyla—											
1 lamplighter at 15 rupees	..		180				180				
1 mucaddum of sweepers at 17 rupees	..		204				204				
8 sweepers at 15 rupees each ..	..		1,440				1,440				
Other charges—											
Lighting and contingencies	..		300				300				
Purchase of hand-cart	..		..				200				
			2,124	142	0	0	2,324		155	0	0
Total, Conservancy	..		4,148	277	0	0	4,174		278	0	0

Schedule No. 15.

Post and Telegraphs.

Item.	Budget Estimate, 1902–1903.				Sanctioned Estimate, 1901–1902.			
	Rupees.	Sterling.			Rupees.	Sterling.		
		£	*s.*	*d.*		£	*s.*	*d.*
Personal emoluments—								
1 head postmaster at 250–10–350 rupees ..	3,750	250	0	0	..			
1 assistant postmaster at 175*l.*	2,625	175	0	0				
1 clerk at 75–5–100 rupees	900				..			
Allowance to 1 clerk at 25 rupees	300				..			
Ditto at 20 rupees	240				..			
2 postmen at 15 rupees each	180				..			
	1,620	108	0	0				
Other charges—								
Moiety share of mail subsidy*	4,500				..			
Mail contract and occasional chartering of local steamers	..				*9,365*	*625*	*0*	*0*
Telegrams†	3,500				3,500	233	0	0
Printing of stamps	750				..			
Travelling expenses and contingencies	1,000				..			
	9,750	650	0	0				
Total, Post and Telegraphs	17,745	1,183	0	0	12,865	858	0	0

* Other moiety paid by Indian Government.
† Transferred from "Communications and Telegrams."

Schedule No. 16.

Refunds.*

Refund of export duty on inter-portal trade ..	..				12,000	800	0 0
Total, Refunds					12,000	800	0 0

* Disappears with the abolition of inter-portal duty.

Schedule No. 17.

Printing and Stationery.

Stationery, printing, and supply of forms	4,500	300	0	0	4,000	266	0 0
Total, Printing and Stationery ..	4,500	300	0	0	4,000	266	0 0

Schedule No. 18.

Bombay Agency.

Item.	Budget Estimate, 1902–1903.				Sanctioned Estimate, 1901–1902.			
	Rupees.	Sterling.			Rupees.	Sterling.		
		£	*s.*	*d.*		£	*s.*	*d.*
Contribution towards expenses	750	50	0	0	750	50	0	0
Total, Bombay Agency	750	50	0	0	750	50	0	0

Schedule No. 19.

Leave and Pension Contribution.

Pension Contribution on account of officers lent by Indian Government	10,500	700	0	0	9,000	600	0	0
Total, Leave and Pension Contribution ..	10,500	700	0	0	9,000	600	0	0

Schedule No. 20.

Miscellaneous.

Miscellaneous supplies	1,000				1,000			
Unforeseen contingencies	5,000				7,500			
His Majesty the King's Coronation celebrations ..	3,000				..			
Ditto. Visit to England of detachment of troops ..	3,750				..			
Total, Miscellaneous	12,750	850	0	0	8,500	566	0	0

Somaliland Protectorate. 1902-1903. TS Selected Foreign Office Files on Africa. The National Archives (Kew, United Kingdom). Nineteenth Century Collections Online. Web. 2 May 2016.

URL
http://tinyurl.galegroup.com/tinyurl/3LfgJ5